

WEST POTTS GROVE TOWNSHIP, MONTGOMERY COUNTY, PA

ORDINANCE NUMBER 2023-03

AN ORDINANCE OF THE TOWNSHIP OF WEST POTTS GROVE, MONTGOMERY COUNTY, PENNSYLVANIA, APPROPRIATING FUNDS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF MUNICIPAL GOVERNMENT FOR THE YEAR 2024

BE IT AND IT IS HEREBY ENACTED AND ORDAINED by the Board of Commissioners of West Pottsgrove Township, Montgomery County, Pennsylvania, as follows:

SECTION 1. That for fiscal year 2024, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes as set forth below:

GENERAL FUND

SUMMARY OF ESTIMATED RECEIPTS

300-310	Receipts from Taxes	1,507,568.00
321	Licenses and Permits	55,000.00
331	Fines and Forfeits	18,900.00
341	Interest	176,000.00
351	ARPA Funds	201,909.00
354	Recycling Grant	15,000.00
355	State Shared Revenues & Entitlements	108,456.00
358	Local Govt./Shared Payment	4,500.00
361	Departmental Earnings	191,964.00
362	Public Safety	114,700.00
367	Recreation	396,688.00
380	Miscellaneous Revenue	8,000.00
387	Donations	5,000.00
392	Transfer from Other Funds	450,000.00
395	Refunds	38,097.00
399	Fund Balance Forwarded	<u>243,170.00</u>
	Total Estimated Revenue	3,534,952.00

SUMMARY OF APPROPRIATIONS

General Government

400-401	Administration	424,196.00
402	Bank Fees	300.00
403	Tax Collection	19,100.00
409	Municipal Buildings	119,570.00
410	Police	1,427,659.00

411	Fire	139,900.00
413-415	Building Regulations, Planning, Zoning and Emergency Management	<u>185,838.00</u>
	Total	2,316,563.00
<u>Solid Waste Collection</u>		
427	Recycling	<u>435,768.00</u>
	Total	435,768.00
<u>Highways</u>		
430	Highways, General Expenses	434,269.00
432-439	Highways, Maintenance	<u>36,500.00</u>
	Total	470,769.00
<u>Culture and Recreation</u>		
452-454	Recreation, Community	295,323.00
456	Libraries	<u>10,000.00</u>
	Total	305,323.00
	Total Appropriations	3,528,423.00

SUMMARY OF ESTIMATED RECEIPTS

SECTION 2. An estimate of the specific items making up the amounts appropriated to the respective departments is on file in the Office of West Pottsgrove Township.

SECTION 3. That any Ordinance or part of any Ordinance conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

ENACTED AND ORDAINED into law this 20th day of December 2023, by the Board of Commissioners of the Township of West Pottsgrove, Montgomery County, Pennsylvania.

Stephen Miller, President – Board of Commissioners

ATTEST: _____
Courtney Harris, Secretary-Treasurer to the Board of Commissioners