

**WEST POTTS GROVE TOWNSHIP, MONTGOMERY COUNTY, PA**

**ORDINANCE NUMBER 2023-03**

**AN ORDINANCE OF THE TOWNSHIP OF WEST POTTS GROVE,  
MONTGOMERY COUNTY, PENNSYLVANIA, APPROPRIATING  
FUNDS ESTIMATED TO BE REQUIRED FOR THE  
SPECIFIC PURPOSES OF MUNICIPAL GOVERNMENT FOR THE  
YEAR 2024**

BE IT AND IT IS HEREBY ENACTED AND ORDAINED by the Board of Commissioners of West Pottsgrove Township, Montgomery County, Pennsylvania, as follows:

**SECTION 1.** That for fiscal year 2024, the following amounts are hereby appropriated from the revenues available for the current year for the specific purposes as set forth below:

**GENERAL FUND**  
**SUMMARY OF ESTIMATED RECEIPTS**

300-310	Receipts from Taxes	1,503,568.00
321	Licenses and Permits	55,000.00
331	Fines and Forfeits	15,000.00
341	Interest	176,000.00
351	ARPA Funds	201,560.00
354	Recycling Grant	15,000.00
355	State Shared Revenues & Entitlements	108,456.00
358	Local Govt./Shared Payment	3,000.00
361	Departmental Earnings	191,964.00
362	Public Safety	114,700.00
367	Recreation	263,650.00
380	Miscellaneous Revenue	8,000.00
387	Donations	5,000.00
392	Transfer from Other Funds	325,000.00
395	Refunds	38,097.00
399	Fund Balance Forwarded	<u>249,215.00</u>
	<b>Total Estimated Revenue</b>	<b>3,273,210.00</b>

**SUMMARY OF APPROPRIATIONS**

**General Government**

400-401	Administration	433,913.00
402	Bank Fees	300.00
403	Tax Collection	18,900.00
409	Municipal Buildings	125,320.00

410	Police	1,337,890.00
411	Fire	139,900.00
413-415	Building Regulations, Planning, Zoning and Emergency Management	<u>167,178.00</u>
	<b>Total</b>	<b>2,223,401.00</b>

**Solid Waste Collection**

427	Recycling	<u>435,768.00</u>
	<b>Total</b>	<b>435,768.00</b>

**Highways**

430	Highways, General Expenses	418,740.00
432-438	Highways, Maintenance	<u>79,900.00</u>
	<b>Total</b>	<b>498,640.00</b>

**Culture and Recreation**

452-454	Recreation, Community	97,248.00
456	Libraries	<u>10,000.00</u>
	<b>Total</b>	<b>107,248.00</b>

**Total Appropriations** **3,265,056.00**

**SUMMARY OF ESTIMATED RECEIPTS**

**SECTION 2.** An estimate of the specific items making up the amounts appropriated to the respective departments is on files in the Office of West Pottsgrove Township.

**SECTION 3.** That any Ordinance or part of any Ordinance conflicting with this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

ENACTED AND ORDAINED into law this 20<sup>th</sup> day of December, 2023, by the Board of Commissioners of the Township of West Pottsgrove Township, Montgomery County, Pennsylvania.

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*Stephen Miller, President – Board of Commissioners*

ATTEST: \_\_\_\_\_  
*Courtney Harris, Secretary to the Board of Commissioners*